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BUILDING EFFECTIVE, ACCOUNTABLE AND INCLUSIVE INSTITUTIONS AND PUBLIk

ADMINISTRATION FOR ADVANCING THE 2030 AGENDA FOR SUSTAINABLE DEVELOPMENT:

PROCESS OF PLANNING IN INDONESIA

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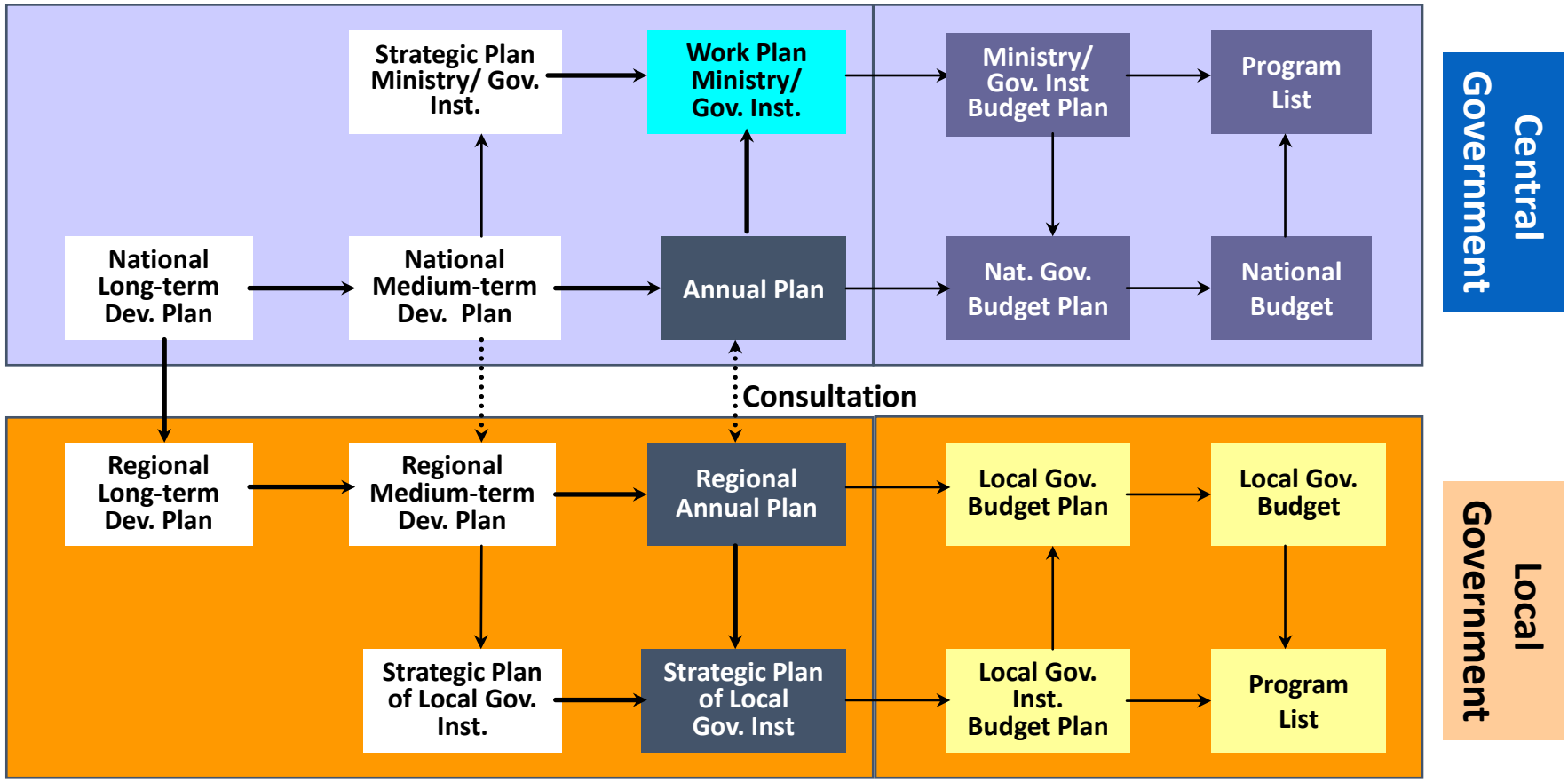
Seoul, Republic of Korea; December 8th, 2017

8 December 2017

PLANNING AND BUDGETING MECHANISM



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PLANNING AND BUDGETING REFORM IN INDONESIA

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- *The integration of the routine budget and development budget*
- *All Ministries have to implement the performance based budgeting by defining clear output and outcomes*
- *Accountability is imposed to all level of management*

- *All Ministries have to estimate the 5 years budget, based on the strategic plan*
- *The Ministry of Finance estimates the "resource envelope" that is necessary to support the national program*
- *Clear budget allocation based on gender perspective in a broader sense*

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NATIONAL AND PROVINCIAL DEVELOPMENT PLANNING CONSULTATION *(MUSRENBANGNAS AND MUSRENBANGPROV)* FOR PUBLIC PARTICIPATION/CONSULTATION FORUM

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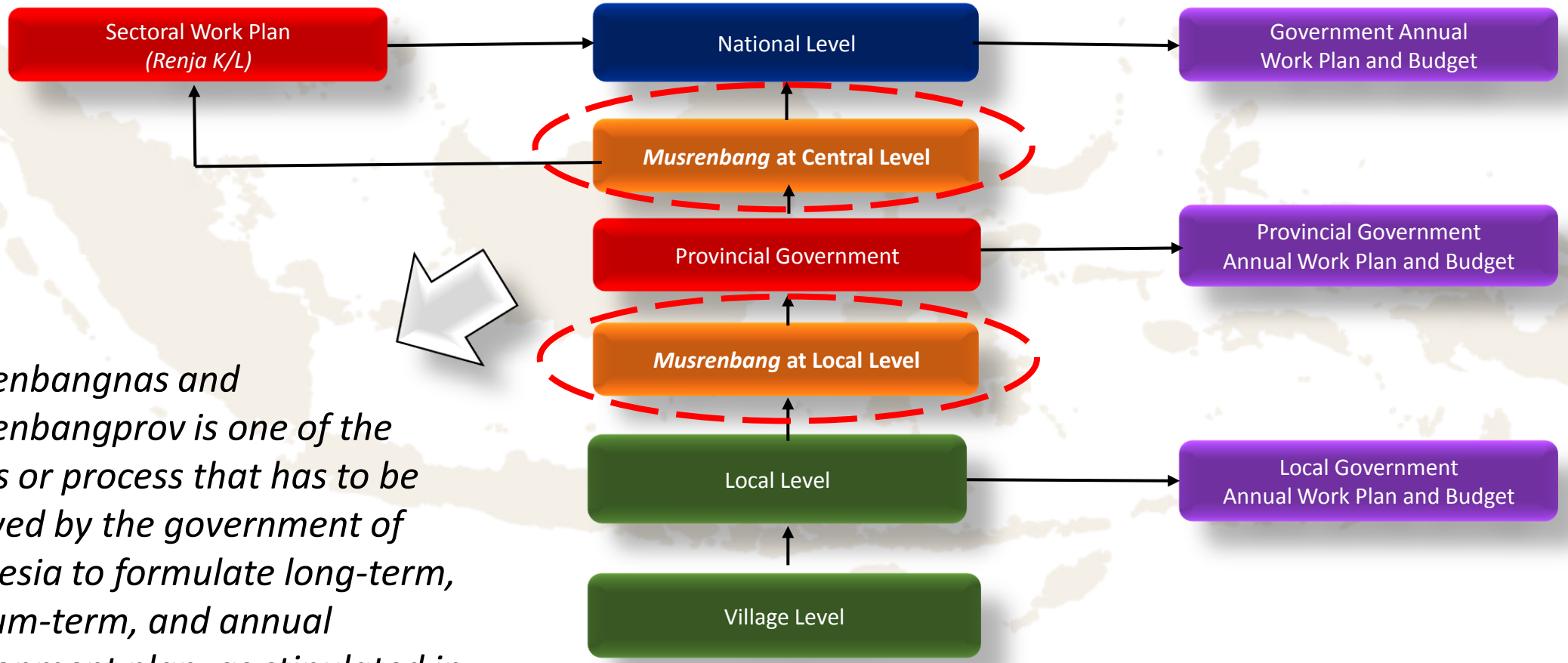

Musrenbangnas and Musrenbangprov is one of the stages or process that has to be followed by the government of Indonesia to formulate long-term, medium-term, and annual development plan, as stipulated in the Law Number 25/2004

e-Musrenbang

e-Musrenbang is a website-based planning application which was built to support planning cooperation/coordination between central government and local government in the preparation of the Government Work Plan (RKP) in the center and region.

e-Musrenbang is an innovation to assist the process of Development Planning Forum (Musrenbang), and provide the administration of government to be more controlled, responsible and transparent to the society.

The background that makes e-Musrenbang raised to the public are:

- Too many proposals mostly submitted in printed version (hard copy)
- Long recapitulation process; and
- Ineffective budget allocation

Benefits of e-Musrenbang

1. People can monitor and track their proposal online

2. The government can efficiently allocate the budget

3. Saving time and cost for data recapitulation, whereas it was previously done in manual process;

Accessible from any device, anywhere and anytime (online);

4. It can be integrated with other information systems such as planning applications as well as monitoring and evaluation applications. This will maintain data consistency from planning to realization of development activities;

A Synergy between Central and Regional Planning in the Framework of e-Musrenbang Filling

Central Government	Regional - Province	Regional - Regency and City
Concepts and Planning Approach	Concepts and Planning Approach	Concepts and Planning Approach
Policy Direction	**Policy Direction**	**Policy Direction**
National Development Priorities 2018	Provincial Development Priorities "A" 2018	Regency/City Development Priorities "A" 2018
Program	**Program**	**Program**
Activities	**Activities**	**Activities**

Sharing *Sharing*

- Cooperation between Central and Regional Planning by focusing on priority in National level as well as Provincial and Regency/City level;
- The Trilateral Desk Results of Provinces and Regencies/Municipalities should be taken into consideration, especially those that require center sharing.

Progress for SDGs Implementation

Legal basis
- Presidential Decree
- Ministerial Decree

Dissemination
- To 4 participation partnership platforms at national level.
- To 4 participation partnership platforms at regional level.
- Facilitation for Provinces & Municipalities/Cities.
- Information and dissemination at international forum (*Side Event* UNGA, ADB, IDB, Business ForumInt., Knowledge Sharing Asia Pacific, Preparation Forum for G 20 in China, *Sustainability Reporting Award).*

Capacity Building
- Participating and providing capacity building to some universities and association (IPB, ITB, UGM, UI, Universities of Ahmad Dahlan, Unair, Unpad, Unpar, PPM, Unika Soegijopranoto, Uhamka, Binus, Univ Pertamina, Konas IAKMI).
- Providing information as resource person on CSOs activities (INFID, LBH APIK, Transparency International Indonesia, Plan International, & Yayasan Sayangi Tunas Cilik).

International Forum
- International Forum on SDGs and related agenda
- The 2017 VNR

Mapping of targets and indicator
- Mapping between global and national's targets and indicators
- Alignment between SDGs and RPJMN 2015-2019
- Development Indonesian Metadata of SDGs.

Development of Action Plan
- Development of guideline of action plans.
- Exercise on development of actions plans.

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Coordination and communication
- Periodic coordination with development partners (UN Agencies, JICA, GIZ, & DFAT).
- Regular coordination with Philanthropy & business
- Development of communication strategies

Presidential Decree No. 59 Year 2017

- ✓ Presidential Decree No. **59 Year 2017** regarding Achieving the SDGs

SDGs
National Coordination Team

Steering Committee
Lead by the President of the Republic of Indonesia

Implementing Coordinator
Lead by Minister of National Development Planning/Bappenas

Implementing Committee
Lead by Deputy Minister for Maritime and Natural Resources, Bappenas

Expert Team

Secretariat

Working Group of Social Development Pillar

Working Group of Economic Development Pillar

Working Group of Environment Development Pillar

Working Group of Justice and Governance Pillar

The members of Implementing Committee and Working Groups consist of 4 Participation Platforms (Government & Parliaments; Civil Society Organizations; Philanthropy and Business; and Academics)

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SDGs Allignment with Development Agenda

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PILLAR/GOAL	GLOBAL TARGET	2015-2019 RPJMN TARGET	HIGHLIGHT OF FEW NATIONAL PRIORITIES (COMPLETE LIST IN THE ANNEX)
SOCIAL (1, 2, 3, 4, 5)	**47**	**25**	• Poverty Reduction • Welfare of the Population • Increase in Food Sovereignty • Implementation of 'Program Indonesia Pintar dan Indonesia Sehat' • Protect Children, Women and Marginal Groups
ECONOMY (7, 8, 9, 10, 17)	**54**	**30**	• Energy Sovereignty • Acceleration of the National Economic Growth • Increase in the Labor Competitiveness • Build National Connectivity • Equity in Regional Development • Implementation of Independent and Active Foreign Politics
ENVIRONMENT (6, 11, 12, 13, 14, 15)	**56**	**31**	• Water Resistance • Build Houses and Residential Areas • Climate Change and Information on Climate and Disaster → National Action Plan on Emission Reduction (RAN Pengurangan Emisi GRK) • Development of the Maritime and Marine Economy • Preservation of Natural Resources, Environment and Disaster Risk Reduction • Action Plan and Strategy for Indonesian Biodiversity
JUSTICE AND GOVERNANCE (16)	**12**	**8**	• Increase Quality of the Protection for the People • Just Law Enforcement • Build Transparency and Accountability of the Government
TOTAL	**169**	**94**	

SDGs
17 Goals, 169 Targets, 241 Indicators

SOCIAL DEVELOPMENT PILLAR

- 7 Targets, 12 Indicators
- 8 Targets, 14 Indicators
- 13 Targets, 26 Indicators
- 10 Targets, 11 Indicators
- 9 Targets , 14 Indicators

ECONOMIC DEVELOPMENT PILLAR

- 5 Targets, 6 Indicators
- 12 Targets, 17 Indicators
- 8 Targets, 12 Indicators
- 10 Targets,11 Indicators
- 19 Targets, 25 Indicators

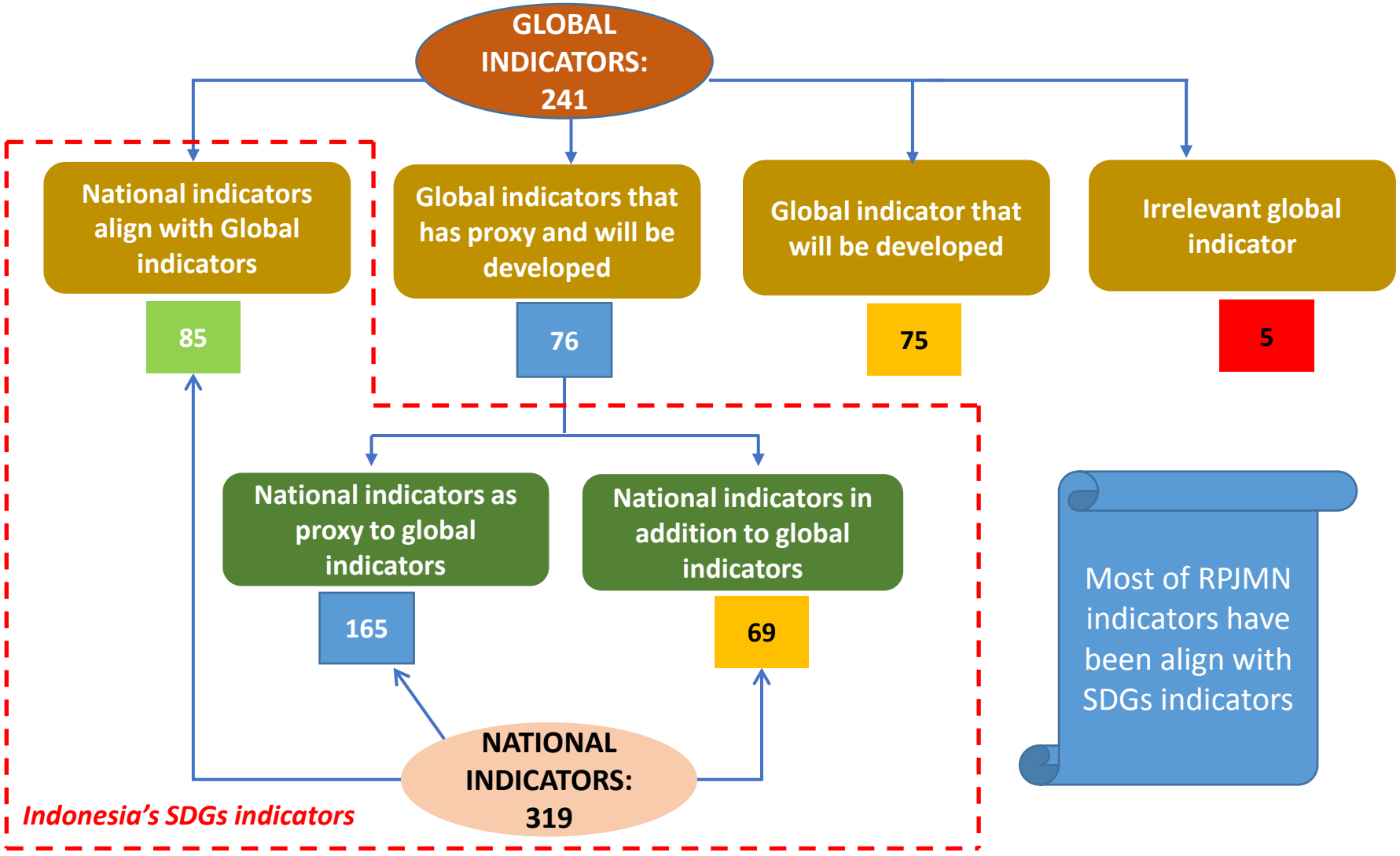
ENVIRONMENT DEVELOPMENT PILLAR

- 8 Targets, 11 Indicators
- 10 Targets, 15 Indicators
- 11 Targets, 13 Indicators
- 5 Targets, 7 Indicators
- 10 Targets, 10 Indicators
- 12 Targets, 14 Indicators

JUSTICE AND GOVERNANCE PILLAR

- 12 Targets, 23 Indicators

Mapping of SDGs Indicators



Thank
you